

Summary of Requirements

(Dollar amounts in thousands)

Appropriation: Surveys, Investigations, and Research

	<u>FTE/T</u>	<u>Amount</u>	<u>FTE/T</u>	<u>Amount</u>
Appropriation enacted, 2000			6,438	813,376
Uncontrollable and Related Changes:				
Additional Cost in 2001 of January 2000 Pay Raise	--	+4,727		
Additional Cost in 2001 of January 2001 Pay Raise	--	+13,271		
Rental Payments	--	+1,359		
Increased Departmental WCF Costs	--	+501		
One Fewer Pay Day	--	<u>-1,788</u>		
Subtotal, Uncontrollable and Related Changes	--	18,070		
Program Change			<u>--</u>	<u>+63,933</u>
TOTAL REQUIREMENTS (2001 Request)			6,464	895,379

Summary of Requirements (continued)

Comparison by Activity:	1999 Actual	2000 Estimate	Uncontrol. & Related Changes	Program Change	2001 Budget Request	Inc (+) Dec (-) from 2000
National Mapping Program						
Mapping data collection & integration	63,691	56,330	+228	+10,769	67,327	+10,997
Earth science information management & delivery	36,388	34,270	+641	+2,000	36,911	+2,641
Geographic research & applications	38,069	36,117	+727	+14,200	51,044	+14,927
Subtotal	138,148	126,717	+1,596	26,969	155,282	+28,565
Geologic Hazards, Resources, & Processes						
Geologic hazard assessments	76,237	69,111	+1,275	+2,850	73,236	+4,125
Geologic landscape & coastal assessments	73,935	65,435	+1,304	+10,450	77,189	+11,754
Geologic resource assessments	88,487	76,676	+1,717	-4,009	74,384	-2,292
Subtotal	238,659	211,222	+4,296	+8,791	224,809	+13,587
Water Resources Investigations						
Water resources assessment & research	103,991	91,037	+2,012	-2,694	90,355	-682
Water data collection & management	30,218	29,167	+949	+9,159	39,275	+10,108
Federal/State coop water program	70,137	60,553	+2,326	0	62,879	+2,326
Water resources research act program	5,055	5,062	+5	0	5,067	+5
Subtotal	209,401	185,819	+5,292	+6,465	197,576	+11,757
Biological Research						
Biological research & monitoring	138,388	113,232	+1,690	+7,508	123,430	+10,198
Biological information management & delivery	11,443	10,484	+259	+10,500	21,243	+10,759
Cooperative research units	12,497	13,180	+228	+700	14,108	+928
Subtotal	162,328	136,896	+2,177	+19,708	158,781	+21,885
Science Support	27,204	67,104	+1,791	+2,000	70,895	+3,791
Facilities	21,501	85,618	+2,418	0	88,036	+2,418
Total Requirements	797,241	813,376	+18,070	+63,933	895,379	+82,003
Total FTE	6,442	6,438		+26	6,464	+26