

Analysis by Activity

(Dollars in Thousands)

Activity	2009 Enacted		Fixed Costs (+/-)		Related Changes b/ (+/-)		Program Changes (+/-)		2010 Budget Request		Inc.(+) Dec.(-) from 2009	
	FTE a/	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE a/	Amount	FTE	Amount
Geographic Research, Investigations, & Remote Sensing b/	192	72,316	0	1,508	295	69,816	1	300	488	143,940	296	71,624
Geologic Hazards, Resources, and Processes	1,239	242,142	0	4,014	0	0	1	825	1,240	246,981	1	4,839
Water Resources Investigations	1,591	221,364	0	4,525	-12	0	0	1,992	1,579	227,881	-12	6,517
Biological Research	1,210	185,330	0	3,276	0	0	11	10,668	1,221	199,274	11	13,944
Enterprise Information b/	508	112,470	0	1,315	-295	-69,816	25	2,000	238	45,969	-270	-66,501
Global Change	181	40,628	0	549	0	0	38	17,000	219	58,177	38	17,549
Science Support	382	67,430	0	1,795	0	0	0	0	382	69,225	0	1,795
Facilities	51	102,123	0	4,274	0	0	0	0	51	106,397	0	4,274
TOTAL, SIR (w/o ARRA)	5,354	1,043,803	0	21,256	-12	0	76	32,785	5,418	1,097,844	64	54,041
American Recovery and Reinvestment Act of 2009	0	140,000			0	-140,000			0	0	0	-140,000
TOTAL, SIR (w ARRA)	5,354	1,183,803	0	21,256	-12	-140,000	76	32,785	5,418	1,097,844	64	-85,959

a/ The FTE's depicted in the 2009 and 2010 columns are only the staff-years associated with appropriated funding. The following components comprise the difference between USGS appropriated FTE and total FTE: Reimbursable FTE 2,672 and 2,672; Working Capital Fund FTE 312 and 307; Contributed Funds FTE 21 and 11; and Allocation Accounts FTE 11 and 11 for 2009 and 2010 respectively. USGS total FTE's for 2009 and 2010 are 8,370 and 8,419 respectively. FTE may not add to totals and subtotals, due to rounding.

b/ Includes technical adjustments (+\$69,816 to Geographic Research, Investigations, & Remote Sensing from Enterprise Information), which is proposed as part of a budget restructure that moves funding for the National Geospatial Program.