

**Summary of Requirements by Object Class**

(Dollar amounts in millions)

Appropriation: Surveys, Investigations and Research	1999 Estimate		Uncontrollable & Related Changes		Program Changes		2000 Request	
	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>
<b>Direct Obligations:</b>								
11.0 Personnel compensation:								
11.1 Full-time permanent		311		16		-1		326
11.3 Other than full-time permanent		25				1		26
11.5 Other personnel compensation		<u>8</u>		<u>          </u>		<u>          </u>		<u>8</u>
Total personnel compensation	6,648	344		16		0	6,648	360
12.1 Personnel benefits		77		4				81
13.0 Benefits for former personnel		2						2
21.0 Travel & trans of persons		23						23
22.0 Transportation of things		7						7
23.1 Rental payments to GSA		53						53
23.2 Rental payments to others		2						2
23.3 Comm., util. & misc. charges		15						15
24.0 Printing and reproduction		4						4
25.1 Advisory and assistance services		1						1
25.2 Other services		87				10		97
25.3 Purchase of goods and services from Government accounts		32				4		36
25.4 Operation and maint of facilities		2						2
25.5 Research and development contracts		5						5
25.7 Operation & maintenance of equipment		12						12
26.0 Supplies & materials		29				3		32
31.0 Equipment		46		-1		5		50
41.0 Grants, subsidies, and contributions		<u>57</u>		<u>          </u>		<u>-1</u>		<u>56</u>
Total requirements		798		19		21		838

**Summary of Requirements by Object Class**

(Dollar amounts in millions)

**Appropriation: Surveys,**

**Investigations, and Research**

	1999 Estimate		2000 Request		Inc. or Dec	
	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>
<b>Reimbursable Obligations:</b>						
11.0 Personnel compensation:						
11.1 Full-time permanent		132		137		5
11.3 Other than full-time permanent		12		12		0
11.5 Other personnel compensation		<u>4</u>		<u>4</u>		<u>0</u>
Total personnel compensation	2,855	148	2,855	153	0	5
12.1 Personnel benefits		32		34		2
21.0 Travel & trans of persons		11		10		-1
22.0 Transportation of things		3		2		-1
23.1 Rental payments to GSA		16		17		1
23.3 Comm., util. & misc. charges		7		6		-1
24.0 Printing and reproduction		2		1		-1
25.2 Other services		57		38		-19
25.3 Purchases of goods and services from Government accounts		13		9		-4
25.4 Operation & maintenance of facilities		1		1		0
25.5 Research and development contracts		2		1		-1
25.7 Operation & maintenance of equipment		4		4		0
26.0 Supplies & materials		12		7		-5
31.0 Equipment		26		14		-12
41.0 Grants, subsidies, and contributions		<u>19</u>		<u>19</u>		<u>0</u>
Total requirements		353		316		-37